

CHILDREN AND YOUNG PEOPLE'S OVERVIEW AND SCRUTINY COMMITTEE

Agenda Item 59

Brighton & Hove City Council

Subject: Performance Improvement Report
Date of Meeting: March 25th 2009
Report of: Director of Children's Services
Contact Officer: Name: **Steve Barton** Tel: **29-6105**
E-mail: Steve.barton@brighton-hove.gov.uk
Wards Affected: All

FOR GENERAL RELEASE/ EXEMPTIONS

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report presents the 2nd and 3rd quarter Performance Improvement Report (PIR) for 2008/9.
- 1.2 The PIR provides CYPOSC with an overview of key issues which relate to the governance of the CYPT and to keep CYPOSC informed of the current situation.

2. RECOMMENDATIONS:

- 2.1 Receive the performance data, consider and comment on the areas of improvement and areas that need further development.
- 2.2 Notes that the Children and Young People's Board agreed to the inclusion of an additional indicator, NI 56 Obesity among primary age children in year 6 in order to ensure full alignment with the priority outcomes in the PCT Strategic Commissioning Plan.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The Board has previously agreed to receive a quarterly PIR. The purpose and content of the report is set out in an introductory section to the document (Appendix 1).
- 3.2 The information in the PIR flows from, and/or informs a range of other documents including the council's Corporate Plan, the Local Area Agreement and the Joint

Strategic Needs Analysis of children's health services and the PCT's Strategic Commissioning Plan.

4. CONSULTATION

- 4.1 The PIR has been produced in consultation with the lead officers responsible for those areas of service.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

There are no direct financial implications arising from this report.

Finance Officer Consulted: Jeff Coates

Date: 16.2.09

5.1 Legal Implications:

The report summarises performance improvement activity over the last 2 quarters and asks the Board to note areas of concern. The proposed actions will enable the Trust to more effectively meet its statutory duties to children and young people.

Lawyer consulted: Natasha Watson

Date: 16.2.09

5.2 Equalities Implications:

This report addresses equalities issues reflecting the principles set out in the Children and Young People's Plan (CYPP) that determine the delivery and commissioning of services to improve outcomes for children and young people from diverse communities and groups, and for those who live in deprived geographical communities.

5.3 Sustainability Implications:

This report does not directly address sustainability issues but it underpins the CYPP which supports the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

5.4 Crime & Disorder Implications:

This Report includes a report on First Time Entrants into the Youth Justice System and young people who are not in employment, education and training which includes young people supervised by the Youth Offending team

5.5 Risk and Opportunity Management Implications:

This report directly addresses issues of risk management.

5.6 Corporate / Citywide Implications:

Performance Improvement Reports are the basis for performance reporting to the council's TMT, to the PCT and for monitoring the Local Area Agreement and Sustainable Community Strategy. This report also informs performance report to the Local Safeguarding Children.

SUPPORTING DOCUMENTATION

Appendices:

1. 2nd and 3rd Quarter Performance Improvement Report

Documents In Members' Rooms

1. None

Background Documents

1. None

